

Grantee: Missouri

Grant: B-12-DT-29-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-12-DT-29-0001

Obligation Date:**Award Date:****Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$8,719,059.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$8,719,059.00

Estimated PI/RL Funds:**Total Budget:**

\$8,719,059.00

Disasters:

Declaration Number

FEMA-4012-MO

FEMA-1980-MO

Narratives

Disaster Damage:

Missouri was heavily impacted by severe storms, tornadoes and flooding that began on April 19, 2011. Southern and northwestern portions of the state were inundated with flood waters, while the cities of Joplin and Sedalia, and Jasper, Newton and St. Louis Counties sustained heavy tornado damage. These disasters resulted in 161 fatalities, 535 reported injuries, 10,443 destroyed or damaged homes, and impacted more than 500 businesses. Many of the counties included in the FEMA disaster declaration for Individual and/or Public Assistance are some of Missouri's most poverty-stricken.

It is difficult to ascertain the magnitude of the impact that disasters in Missouri had during spring and summer 2011. DR 1980 included the Joplin tornado, which claimed 161 lives and destroyed approximately 1/3 of the city, southeast flooding (including the intentional breach of the Bird's Point Levee), and tornadoes in St. Louis and Sedalia. DR 4012 included Missouri River flooding in northwest Missouri.

Housing: The 2011 Missouri Disasters had a significant impact on housing. There were 7,378 housing units destroyed, 1,092 with major damage, 1,973 with minor damage, and 2,647 considered "affected" by FEMA. For DR 1980, about 56% of the housing units were insured. For DR 4012, only 22% were insured.

Infrastructure: Flooding in Southeast Missouri impacted dozens of state and U.S. highways. Water over the roadways resulted in over 440 road closures at the peak of the flood, according to the Missouri Department of Transportation (MODOT). This impacted not only inter-state travel, but also local travel for farmers and access to homes and industrial areas. In Joplin, the tornado path was large enough to affect many of the north/south transportation routes through town, and also at least some of the major east/west routes. In St. Louis, transportation was impacted on a large scale as Lambert-St. Louis International Airport's Concourse C took a direct hit from a tornado on April 22, 2011. Many highways in Northwest Missouri were closed for many weeks, including Interstate 29 at Rockport, US-136 at the Missouri River, US-159 at the Missouri River, and US-59 at the Missouri River. MODOT reported over 164 flood-related road closures at the peak of the Northwest Missouri flooding. In Joplin, three public schools were destroyed, one private school was destroyed, three other public schools had significant damage, and one private school had minor damage. ChildCare Aware of Missouri reported that Joplin's child care industry has been nearly cut in half. Before the tornado (as of 5/1/2011), there were 85 child care and early learning programs available in Joplin. After the tornado (as of 6/17/11), there were only 44. One hospital was destroyed, three long-term care facilities were destroyed and one was damaged. Joplin lost several group homes for people with mental and developmental disabilities.

Flooding has devastated fertile farmland in southeast and northwest Missouri. According to the Missouri Economic Research and Information Center (MERIC), Missouri ranks second in the nation in the number of farms, with 107,825. Missouri employs 298,320 workers in farms and agribusiness industries. The map at http://www.missourieconomy.org/pdfs/missouri_farms_and_agribusiness.pdf indicates the prevalence of farmland in both southeast and northwest Missouri and the significance of agriculture to the economy in those areas. In 2008, Missouri's crop, livestock, processing and other agricultural sectors accounted for \$12.4 billion or, 7%, of the gross state product.

MERIC reports that between 2010 and 2012, employment numbers in the crop production industry in the state of Missouri decreased by 5.46%, indicating a negative impact by the 2011 floods.

Projected Economic Impacts: More than 500 businesses in Joplin were either destroyed or otherwise impacted. According to the Bureau of Labor Statistics data, the 500 impacted businesses represent 25% of Joplin's total employment (9,700 employees). Disaster events 1980 and 4012 included major flooding occurred along the Missouri and Mississippi rivers and also in Taney County. Tornadoes were also a major contributor to damages found in Joplin, Sedalia, and St. Louis. HUD's 2011 estimate of unmet needs for severely damaged homes and businesses totaled \$107,257,964; housing unmet needs totaled \$74,283,794 and business unmet needs totaled \$32,974,170.



In 2011, damages to businesses and homes reduced profits and family incomes resulting in a decline in total economic activity in the state by \$81.8 million. In addition, Gross State Product (GSP) declined by \$52 million and Personal Income in the state declined by \$102 million. The loss to business profits and family income also resulted in over 800 job losses throughout the state. Other effects include crop losses from the Birds Point Levee Breach in 2011 that flooded over 130,000 acres of farmland and homes. Initially, FAPRI estimated a net loss of \$42.6 million in lost crop revenues to the Southeast Missouri region. The study had originally assumed that all 130,000 acres were unusable. Later reports reassessed the damage to acreage and determined that at least 90% of the acreage was used and did in fact produce crops. Given that 10% of the acreage turned out to be unusable, FAPRI's model would now reflect \$4.26 million in net losses to crop revenues.

Combining the economic impact of business and home losses with crop revenue losses equates to a reduction in overall state economic activity of \$86.06 million.

Recovery Needs:

Housing Need: Even one year later, the rate of unmet needs remains high. As of December 2011, severe housing unmet needs were calculated by HUD at \$74,283,794. Of the 16,489 FEMA registrants for DR 1980, 43% of these registrants were ineligible for the Individuals and Households Program. Specifically, 41% were ineligible for the Housing Assistance Program. As of June 6, 2012, the U.S. Small Business Administration had received 1,848 applications for home loans and had only approved 605 of them, an approval rate of about 32.7%, leaving 1,243 (67.3%) requests unmet.

Infrastructure Need: Flooding, tornadoes, and severe storms caused numerous amounts of damage to infrastructure systems in Missouri during 2011. According to FEMA's Public Assistance assessments, the estimated total need for public assistance is \$177,781,945. This is broken down by category:

- Category A (Debris Removal): \$67,837,716
- Category B (Emergency Protective Measures): \$18,793,962
- Category C (Roads and Bridges): \$32,336,757
- Category D (Water Control Facilities): \$694,150

It should be noted that the repair of levees, dams and flood control channels fall under Category D, but the eligibility of these facilities is restricted by FEMA. In Missouri, the U.S. Army Corps of Engineers will look to CDBG as a partner in levee restoration.

- Category E (Buildings and Equipment): \$50,638,428
- Category F (Utilities): \$6,047,955
- Category G (Parks, Recreational and Other Facilities): \$1,432,977

Economic Need: The Department of Economic Development used an economic model to assess the impact to the region based on these unmet needs. The unmet needs of businesses were entered into the model as an increased cost in capital investment of \$32,974,170.

Likewise, the unmet needs of housing affected the equity and rental incomes of property owners; the region's personal income was lowered in the model by \$74,283,794. Although agriculture is important to the economy in the northwestern part of the state, southeast Missouri relies heavily on agriculture as its economic base. In 2011, when the Bird's Point Levee was intentionally breached, thousands of acres of farmland were taken out of production for 2011. The State of Missouri intends to apply this post disaster analysis of the economic conditions of southeast Missouri and make available funding under the economic development category to address specific agriculture related job creation activities in a manner that leaves the communities in the area better positioned to meet the needs of their post disaster populations and prospects for growth. This category may solicit requests for proposal for economic development activities that allow for a broader approach to the agricultural industry supply chain which includes manufacturing of products grown in the flooded areas.

Method of Distribution:

1. According to FEMA's Public Assistance assessments, the estimated total need for public unmet Housing and Business needs in the declared Missouri counties totaled \$107,257,964. Of this \$107,257,964, \$2,974,170 was related to businesses. In addition, the total Public Assistance need for DR-1980 and DR-4012 is \$177,781,945. Due to the magnitude of the disaster events, and the massive amount of unmet need remaining, it is impossible to address all of these needs with available funding. DED will accept applications based on local needs and priorities for long-term recovery in disaster affected areas. DED has budgeted the following application categories:

Housing/Infrastructure: \$ 4,141,554

Economic Revitalization/development: \$4,141,553

Administration (state/local) - \$435,952

2. All applications for 2011 CDBG Disaster funding will be evaluated for:

- need (the breadth and depth of the disaster in terms of population affected and sectors (housing, infrastructure, business, environment) affected within the community);
- capacity (the degree of expertise and experience that the local government or contracted agency has to manage the project, administer the funds, and succeed with the outcomes and objectives defined in the application);
- the project's impact on short and long term community recovery (the amount of spin off, community awareness and support and degree to which the activities will lead to further recovery);
- local effort (other state/federal resources, local cash, human resources, in-kind efforts) and do the CDBG funds assist with non-federal share for FEMA and/or USACE funding;
- consistency with a local short and long term recovery plans;
- consistency with local and state floodplain management practices;
- project sustainability and future disaster mitigation (the degree to which activities are defined with sound construction practices, quality and durability, energy efficiency and flood control or flood resistance)
- Available CDBG Disaster funds.

No maximum grant amount has been established for CDBG Disaster applications. Applicants must demonstrate financial need and leverage all (local, state and federal) available funds to minimize CDBG funding participation.

3. It is possible that the State (DED) will carry out an activity directly. This will depend entirely on need and applications received. Eligible activities will include housing, infrastructure and economic revitalization/development. The geographic area is limited to those areas included in Presidential Disaster declarations DR-1980 and DR-4012.

4. It is possible that the State (DED) will carry out an activity directly. This will depend entirely on need and applications received. Eligible activities will include housing, infrastructure and economic revitalization/development. The geographic area is limited to those areas included in Presidential Disaster declarations DR-1980 and DR-4012. Any of the three CDBG national objectives may be used for activities carried out directly; however, at least 50% of the total allocation must meet the LMI national

objective. Because of this requirement, recipients of CDBG Disaster funding should use the LMI national objective for all activities that qualify under the LMI criteria.

5. All applicants for CDBG Disaster funding must demonstrate the relationship of the proposed activity to the disaster event.

6. The following are criteria used to distribute funds to local governments including the relative importance of each criterion.

- need (the breadth and depth of the disaster in terms of population affected and sectors (housing, infrastructure, business, environment) affected within the community (25%);
 - capacity (the degree of expertise and experience that the local government or contracted agency has to manage the project, administer the funds, and succeed with the outcomes and objectives defined in the application) (10%);
 - the project's impact on short and long term community recovery (the amount of spin off, community awareness and support and degree to which the activities will lead to further recovery) (20%);
 - local effort (other state/federal resources, local cash, human resources, in-kind efforts) and do the CDBG funds assist with non-federal share for FEMA and/or USACE funding (15%);
 - consistency with a local short and long term recovery plans (10%);
 - consistency with local and state floodplain management practices (10%);
 - project sustainability and future disaster mitigation (the degree to which activities are defined with sound construction practices, quality and durability, energy efficiency and flood control or flood resistance) (10%)
7. The following are criteria used to select applications for funding, including the relative importance of each criterion.
- need (the breadth and depth of the disaster in terms of population affected and sectors (housing, infrastructure, business, environment) affected within the community (25%);
 - capacity (the degree of expertise and experience that the local government or contracted agency has to manage the project, administer the funds, and succeed with the outcomes and objectives defined in the application) (10%);
 - the project's impact on short and long term community recovery (the amount of spin off, community awareness and support and degree to which the activities will lead to further recovery) (20%);
 - local effort (other state/federal resources, local cash, human resources, in-kind efforts) and do the CDBG funds assist with non-federal share for FEMA and/or USACE funding (15%);
 - consistency with a local short and long term recovery plans (10%);
 - consistency with local and state floodplain management practices (10%);
 - project sustainability and future disaster mitigation (the degree to which activities are defined with sound construction practices, quality and durability, energy efficiency and flood control or flood resistance) (10%)

Definitions of disaster related activities:

All CDBG disaster recovery activities must clearly address an impact of the disaster for which funding was appropriated. This means that each activity must:

1. be CDBG eligible,
2. meet a national objective, and
3. address a direct or indirect impact from the disaster.

A disaster related impact can be addressed through any eligible CDBG activity.

Housing – Typical housing activities include new construction and rehabilitation of single family or multifamily units.

However, it is also allowable to carry out new construction activities or rehabilitation of units not damaged by the disaster if these activities clearly address a disaster related impact. This impact can be demonstrated by the disaster's overall effect on the quality, quantity, and affordability of the housing stock and the resulting inability of that stock to meet post-disaster needs and population demands. The standard CDBG rehabilitation and reconstruction rules apply.

Infrastructure – Typical infrastructure activities include the repair, replacement, or relocation of damaged public facilities.

Economic Revitalization – Economic revitalization is not limited to activities that create or retain jobs. For CDBG disaster recovery purposes, economic revitalization can include any activity that demonstrably restores and improves some aspect of the local economy; the activity may address job losses or negative impacts to tax revenues or businesses. Examples of eligible activities include providing loans to businesses, funding job training, infrastructure improvements to commercial areas, and financing other efforts that attract/retain workers in disaster affected communities. All economic revitalization activities must address an economic impact(s) caused by the disaster (loss of jobs, loss of public revenue). Applicants for economic revitalization assistance must clearly identify the economic loss or need resulting from the disaster, and how the proposed activities will address that loss/need.

Preparedness and Mitigation – These funds shall be used for recovering from a Presidentially-declared major disaster. As such, all activities must respond to the impacts of the declared disaster. HUD and the State strongly encourage grantees to incorporate preparedness and mitigation measures into rebuilding activities, which helps to ensure that communities recovery to be safer and stronger than prior to the disaster. Incorporation of these measures also reduces costs in recovering from future disasters. However, given the limited funding available and the restrictions in the Appropriations Act, CDBG disaster recovery funds may not be used for activities that are solely designed to prepare for and/or mitigate the effects of a future disaster without any tie to rebuilding from the previous disaster.

Tie to the Disaster – Grantees must document in each application how the proposed activities are tied to the disaster for which public assistance is applied. In regard to physical losses, damage or rebuilding estimates are often the most effective tool for demonstrating the connection to the disaster. For economic or other non-physical losses, post-disaster analyses or assessments may best document the relationship between the loss and the disaster. Note that grantees are not limited in their recovery to returning to pre-disaster conditions. Rather, grantees are encouraged to undertake activities in such a way that not only addresses the disaster-related impacts, but leaves communities better positioned to meet the needs of their post-disaster populations and prospects for growth.

Use of funds for other disasters not covered by the Appropriations Act – CDBG disaster recovery funds may not be used to address an impact or need originating from a disaster not occurring in 2011. However, if a need that arose from a previous disaster was exacerbated by a 2011 disaster, disaster recovery funds may be used.

CDBG eligible activities

1. Property Acquisition
2. Property Disposition
3. Property Clearance/Demolition
4. Architectural Barrier Removal

5. Senior Center
6. Community Facilities
7. Centers for the Handicapped
8. Historic Properties
9. Water Treatment/Storage
10. Sanitary Sewer Collection
11. Storm Sewers
12. Flood and Drainage Facilities
13. Streets (or Roads)
14. Street Accessories
15. Parking Facilities
16. Bridges
17. Sidewalks
18. Pedestrian Malls
19. Recycling or Conversion Facilities
20. Parks and Recreation Facilities
21. Fire Protection/Facility Equipment
22. Solid Waste Disposal Facilities
23. Other Utilities
24. Public Service/Supportive Services
25. Rehabilitation of Private Residential Properties
26. Rehabilitation of Public Residential Properties
27. Payments for Loss of Rental Income
28. Relocation
29. Code Enforcement
30. Energy Use Strategy
31. Non-Federal Share Payment
32. Interim Assistance
33. Planning
34. Commercial or Industrial Facilities
35. Administration
36. Engineering/Design
37. Housing Rehab/Demo Inspection
38. Engineering/Construction Inspection
40. Audit
41. Port Facility
42. Airports
43. Natural Gas Lines
44. Electrical Distribution Lines
45. Rail Spurs
46. Lighting
47. Other Professional Services
48. Security Fencing
49. Site Preparation
50. Purchase Land/Building
51. Facility Construction Renovation
52. Machinery/Equipment
53. Working Capital
54. Sewage Treatment
55. LDC Homeownership Assistance – up to \$15,000 to purchase a new home
56. Legal
57. 911 Emergency Systems
58. Homeowners Assistance- up to \$5,000 to purchase an existing DSS home
59. Lead-Based Paint Risk Assessment
60. Asbestos Removal
61. Job Training*
62. Home-Ownership Counseling
63. Substantial Reconstruction of the reconstruction of private residential properties on same lot- up to \$15,000
64. Water Distribution
65. Lead Reduction NOT incidental to Rehab
66. Asbestos Inspection

National Objective

All three national objectives may be used with these disaster recovery funds: low and moderate income (LMI) benefit, slum and blight removal, and urgent threat to health and safety. No less than 50% of the State's allocation of disaster recovery funding must be used for activities that meet the LMI national objective. Because of this requirement, grantees should use the LMI national objective for all activities that qualify under the LMI criteria.

Public Comment:

The draft CDBG Disaster Action Plan was made available on the DED website on July 6 for a seven day public comment period ending on July 12. The availability of the plan was made public via the DED Weekly electronic newsletter, and was also disseminated to local communities and other partners via the Missouri Municipal League and the regional planning commissions/councils of local government. No comments were received.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,068,098.00
Total Budget	\$500,000.00	\$7,068,098.00
Total Obligated	\$500,000.00	\$5,471,544.00
Total Funds Drawdown	\$108,009.72	\$3,019,930.24
Program Funds Drawdown	\$108,009.72	\$3,019,930.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,009.72	\$3,019,930.24
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		50.98%
Overall Benefit Percentage (Actual)		4.60%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,307,858.85	\$0.00
Limit on Admin/Planning	\$1,743,811.80	\$84,896.14
Limit on State Admin	\$435,952.95	\$84,896.14

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,307,858.85	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$4,359,529.50	\$3,416,270.00

Overall Progress Narrative:

Progress is recorded on the activity level as requested.

Funding was awarded this past quarter to Big Lake in the amount of \$500,000. Additionally, the proposed number of persons and Performance Measures for Haywood City, Pemiscot County, Vanduser, and Wyatt DT-08) will be updated in the next Action Plan amendment so that data for quarterly reporting will show up accurately on QPRs. Actions to affirmatively further fair housing will also be included in the Recovery Needs section of the narrative summary of the Action Plan.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2012 DT Economic Revitalization/Development, ED Need	\$0.00	\$3,247,515.00	\$0.00
2012 DT Admin, 2012 DT Admin	\$5,445.62	\$217,976.00	\$59,646.14
2012-DT-01, Joplin School District 2012-DT-01	\$0.00	\$2,800,000.00	\$2,800,000.00
2012-DT-03, Joplin Area Chamber of Commerce Foundation	\$0.00	\$0.00	\$0.00
2012-DT-04, Wyatt 2012-DT-04	\$44,844.10	\$408,500.00	\$102,564.10
2012-DT-05, Haywood City 2012-DT-05	\$4,375.00	\$415,575.00	\$4,375.00
2012-DT-06, Pemiscot County 2012-DT-06	\$33,230.00	\$445,943.00	\$33,230.00
2012-DT-07, Vanduser 2012-DT-07	\$15,815.00	\$294,850.00	\$15,815.00
2012-DT-08, Wyatt 2012-DT-08	\$4,300.00	\$388,700.00	\$4,300.00
2012-DT-09, Big Lake 2012-DT-09	\$0.00	\$500,000.00	\$0.00
2012-DT-10, Duquesne 2012-DT-10	\$0.00	\$0.00	\$0.00
2012-DT-11, Pemiscot County Drainage 2012-DT-11	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 2012 DT Admin / 2012 DT Admin

Grantee Activity Number: 2011-DT-STADM

Activity Title: 2011 DT State Administration

Activity Category:

Administration

Project Number:

2012 DT Admin

Projected Start Date:

09/14/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2012 DT Admin

Projected End Date:

09/14/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$217,976.00

Total Budget

\$0.00

\$217,976.00

Total Obligated

\$0.00

\$217,976.00

Total Funds Drawdown

\$5,445.62

\$59,646.14

Program Funds Drawdown

\$5,445.62

\$59,646.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,445.62

\$59,646.14

State of Missouri

\$5,445.62

\$59,646.14

Match Contributed

\$0.00

\$0.00

Activity Description:

The state has budgeted an initial 2.5% of the 5% cap for state administration. The balance of administration funds will be awarded to local governments once the projects are identified and agreements signed.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-01 / Joplin School District 2012-DT-01

Grantee Activity Number: DT-JOPCF1

Activity Title: DT- Construction PF- saferooms

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2012-DT-01

Projected Start Date:

12/07/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Joplin School District 2012-DT-01

Projected End Date:

12/07/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin School District

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,800,000.00

Total Budget

\$0.00

\$2,800,000.00

Total Obligated

\$0.00

\$2,800,000.00

Total Funds Drawdown

\$0.00

\$2,800,000.00

Program Funds Drawdown

\$0.00

\$2,800,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,800,000.00
Joplin School District	\$0.00	\$2,800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist the Joplin School District with construction of tornado saferooms for school and public use.

Location Description:

Activity Progress Narrative:

Project in process of closeout, awaiting paper work.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2012-DT-03 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DT-JCCF23
Activity Title: Joplin CCF - 2012 ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2012-DT-03

Projected Start Date:

06/11/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2012-

Projected End Date:

06/11/2015

Completed Activity Actual End Date:**Responsible Organization:**

Joplin Area Chamber of Commerce Foundation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2015**

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee and Express Scripts, Inc., request \$975,000 in CDBG Supplemental Disaster funds for equipment purchase and working capital for its expansion in Joplin.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	13/51	47/100	61.70

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	30/0	25/51	98/100	56.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DT-JCCF35
Activity Title:	Joplin CCF- DT03 -Admin

Activity Category:

Administration

Project Number:

2012-DT-03

Projected Start Date:

06/11/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Joplin Area Chamber of Commerce Foundation 2012-

Projected End Date:

06/11/2015

Completed Activity Actual End Date:
Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Joplin Area Chamber of Commerce Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding was deobligated. Project not pursued.

Location Description:

Funding was deobligated. Project not pursued.

Activity Progress Narrative:

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-04 / Wyatt 2012-DT-04

Grantee Activity Number: DT-WYA28

Activity Title: Wyatt - Wastewater Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-04

Projected Start Date:

10/02/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Wyatt 2012-DT-04

Projected End Date:

10/02/2016

Completed Activity Actual End Date:

Responsible Organization:

Wyatt

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$386,500.00

Total Budget

\$0.00

\$386,500.00

Total Obligated

\$0.00

\$386,500.00

Total Funds Drawdown

\$41,344.10

\$90,564.10

Program Funds Drawdown

\$41,344.10

\$90,564.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,344.10

\$90,564.10

Wyatt

\$41,344.10

\$90,564.10



Match Contributed	\$0.00	\$0.00
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Activity Description:

Location Description:

Activity Progress Narrative:

Contracts have been awarded and activities have begun into the 16th week of construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	116	101	323	67.18

LMI%:	67.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DT-WYA35
Activity Title:	Wyatt - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012-DT-04

Project Title:

Wyatt 2012-DT-04

Projected Start Date:

10/02/2013

Projected End Date:

10/02/2016

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Wyatt

Overall**Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$22,000.00

Total Budget

\$0.00

\$22,000.00

Total Obligated

\$0.00

\$22,000.00

Total Funds Drawdown

\$3,500.00

\$12,000.00

Program Funds Drawdown

\$3,500.00

\$12,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,500.00

\$12,000.00

Wyatt

\$3,500.00

\$12,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:**

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-05 / Haywood City 2012-DT-05

Grantee Activity Number: DT-HAY13

Activity Title: Haywood City -STREETS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-05

Projected Start Date:

01/06/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Haywood City 2012-DT-05

Projected End Date:

01/06/2017

Completed Activity Actual End Date:

Responsible Organization:

Haywood City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$398,075.00

Total Budget

\$0.00

\$398,075.00

Total Obligated

\$0.00

\$398,075.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Haywood City

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Repair and resurfacing of streets damaged by 2011 flooding event

Location Description:

Activity Progress Narrative:

Environmental review is underway. Village of Haywood City was invoiced for administration services on March 30, 2015. Payment was deposited on April 13, 2015. The engineer is in the process of completing the surveying and project design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DT-HAY35
Activity Title:	Haywood City - ADMIN

Activity Category:

Administration

Project Number:

2012-DT-05

Projected Start Date:

01/06/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Haywood City 2012-DT-05

Projected End Date:

01/06/2017

Completed Activity Actual End Date:
Responsible Organization:

Haywood City

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2015

N/A

To Date

\$17,500.00

Total Budget

\$0.00

\$17,500.00

Total Obligated

\$0.00

\$17,500.00

Total Funds Drawdown

\$4,375.00

\$4,375.00

Program Funds Drawdown

\$4,375.00

\$4,375.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,375.00

\$4,375.00

Haywood City

\$4,375.00

\$4,375.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-06 / Pemiscot County 2012-DT-06

Grantee Activity Number: DT-PEM13

Activity Title: Pemiscot County - STREETS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-06

Projected Start Date:

01/08/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pemiscot County 2012-DT-06

Projected End Date:

01/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Pemiscot County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$439,091.00

Total Budget

\$0.00

\$439,091.00

Total Obligated

\$0.00

\$439,091.00

Total Funds Drawdown

\$33,230.00

\$33,230.00

Program Funds Drawdown

\$33,230.00

\$33,230.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,230.00

\$33,230.00

Pemiscot County

\$33,230.00

\$33,230.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist in repaving damaged section of County Road and Bridge #344.

Location Description:

6864 LF section of County Road 344

Activity Progress Narrative:

The Environmental Review is underway. The project engineer has completed surveying and are in the process of designing the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DT-PEM35
Activity Title:	Pemiscot County - ADMIN

Activity Category:

Administration

Project Number:

2012-DT-06

Projected Start Date:

01/08/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pemiscot County 2012-DT-06

Projected End Date:

01/08/2017

Completed Activity Actual End Date:
Responsible Organization:

Pemiscot County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2015

N/A

To Date

\$6,852.00

Total Budget

\$0.00

\$6,852.00

Total Obligated

\$0.00

\$6,852.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pemiscot County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-07 / Vanduser 2012-DT-07

Grantee Activity Number: DT-VAN13

Activity Title: Vanduser - STREETS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-07

Projected Start Date:

01/06/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Vanduser 2012-DT-07

Projected End Date:

01/06/2017

Completed Activity Actual End Date:

Responsible Organization:

Vanduser

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

N/A

\$276,550.00

Total Budget

\$0.00

\$276,550.00

Total Obligated

\$0.00

\$276,550.00

Total Funds Drawdown

\$11,240.00

\$11,240.00

Program Funds Drawdown

\$11,240.00

\$11,240.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,240.00

\$11,240.00

Vanduser

\$11,240.00

\$11,240.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Repair and resurfacing of streets damaged by 2011 flooding events

Location Description:

Activity Progress Narrative:

The Environmental Review is 95% complete. Surveying is complete and project design is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DT-VAN35

Activity Title: Vanduser - ADMIN

Activity Category:

Administration

Project Number:

2012-DT-07

Projected Start Date:

01/06/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Vanduser 2012-DT-07

Projected End Date:

01/06/2017

Completed Activity Actual End Date:

Responsible Organization:

Vanduser

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$18,300.00

Total Budget

\$0.00

\$18,300.00

Total Obligated

\$0.00

\$18,300.00

Total Funds Drawdown

\$4,575.00

\$4,575.00

Program Funds Drawdown

\$4,575.00

\$4,575.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,575.00

\$4,575.00

Vanduser

\$4,575.00

\$4,575.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-08 / Wyatt 2012-DT-08

Grantee Activity Number: DT-2WYA13

Activity Title: Wyatt - DRAINAGE

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2012-DT-08

Projected Start Date:

01/08/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Wyatt 2012-DT-08

Projected End Date:

01/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Wyatt

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$953,054.00

Total Budget

\$0.00

\$953,054.00

Total Obligated

\$0.00

\$371,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Wyatt

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage improvements as part of road surface repair to County Road 340.

Location Description:

Repair of 17,340 of linear feet of street and drainage within city limits of Wyatt.

Activity Progress Narrative:

Environmental Review is 95% complete. Engineering design and surveying is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/17340

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DT-2WYA35

Activity Title: Wyatt - DT08ADMIN

Activity Category:

Administration

Project Number:

2012-DT-08

Projected Start Date:

01/08/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Wyatt 2012-DT-08

Projected End Date:

01/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Wyatt

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$32,200.00

Total Budget

\$0.00

\$32,200.00

Total Obligated

\$0.00

\$17,200.00

Total Funds Drawdown

\$4,300.00

\$4,300.00

Program Funds Drawdown

\$4,300.00

\$4,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,300.00

\$4,300.00

Wyatt

\$4,300.00

\$4,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2012-DT-09 / Big Lake 2012-DT-09

Grantee Activity Number: DT-BGL12

Activity Title: Big Lake Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2012-DT-09

Projected Start Date:

04/21/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Big Lake 2012-DT-09

Projected End Date:

04/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Big Lake

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$485,000.00

Total Budget

\$485,000.00

\$485,000.00

Total Obligated

\$485,000.00

\$485,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Big Lake

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Project will assist in addressing unmet needs from 2011 flood event. Project activities include clearing/replacing two road tubes and dredging lake channels to improve drainage.

Location Description:

Village of Big Lake.

Activity Progress Narrative:

Grant awarded and grant agreement executed. Project will begin formal reporting on progress on next quarter's report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DT-BGL35
Activity Title:	Big Lake-ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2012-DT-09

Project Title:

Big Lake 2012-DT-09

Projected Start Date:

04/21/2015

Projected End Date:

04/21/2018

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Big Lake

Overall**Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$15,000.00

Total Budget

\$15,000.00

\$15,000.00

Total Obligated

\$15,000.00

\$15,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Big Lake

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin. activities.

Location Description:

Village of Big Lake.

Activity Progress Narrative:

Local administration funds being expended as incurred and invoiced for project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	191
Audit Visits	0	224
Technical Assistance Visits	0	54
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	0